

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 129,21,88,000/- to PROJECT DIRECTOR, PPMU, APWSIP Orders - Issued.

FINANCE (Works & Projects:F3) DEPARTMENT

G.O.Rt.No.: 25

Dated: 15-01-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. U.O.No.0311/9/A1/BG/12, Finance (BG) Department dt.15-01-2013

ORDER:

In pursuance of the orders issued in references read above, the PROJECT DIRECTOR, PPMU, APWSIP is hereby issued a Budget Release Order for an amount of Rs.129,21,88,000/--(Rupees One Hundred Twenty Nine Crores Twenty One Lakhs Eighty Eight Thousands) Plan from the BE provision 2012-13 under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -riated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Modernisation of Nagarjunasagar Canal Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
1	4700-01-129-03-32-530-531	V	344,62,67	..	9,00,00	353,62,67	262,97,00	90,65,67	..
Scheme Name: Modernisation of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
2	4700-01-129-03-42-270-271	V	10,00	..	..	10,00	7,50	2,50	..
Scheme Name: Modernisation of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
3	4700-01-129-03-33-520-521	V	1,50,00	..	..	1,50,00	1,12,50	37,50	..
4	4700-01-129-03-42-520-521	V	50,00	..	..	50,00	37,50	12,50	..
Scheme Name: Modernization of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
5	4700-01-129-03-34-310-312	V	3,00,00	..	..	3,00,00	2,25,00	75,00	..
6	4700-01-129-03-37-270-272	V	8,00	..	..	8,00	6,00	2,00	..
7	4700-01-129-03-37-310-312	V	3,60,00	..	..	3,60,00	2,70,00	90,00	..
8	4700-01-129-03-37-520-521	V	45,00	..	..	45,00	33,75	11,25	..
9	4700-01-129-03-38-210-211	V	10,00	..	..	10,00	7,50	2,50	..
10	4700-01-129-03-39-210-211	V	1,15,00	..	..	1,15,00	86,25	28,75	..
11	4700-01-129-03-39-530-531	V	1,00	..	..	1,00	75	25	..
12	4700-01-129-03-40-520-521	V	30,00	..	..	30,00	22,50	7,50	..
13	4700-01-129-03-41-520-521	V	10,00	..	..	10,00	7,50	2,50	..
Scheme Name: Modernization of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
14	4700-01-129-03-34-520-521	V	30,00	..	..	30,00	22,50	7,50	..
15	4700-01-129-03-36-270-271	V	8,00	..	..	8,00	6,00	2,00	..
16	4700-01-129-03-38-520-521	V	9,00	..	..	9,00	6,75	2,25	..
17	4700-01-129-03-39-210-212	V	15,00	..	..	15,00	11,25	3,75	..
18	4700-01-129-03-39-270-272	V	30,00	..	..	30,00	22,50	7,50	..
19	4700-01-129-03-39-310-312	V	30,00	..	..	30,00	22,50	7,50	..
20	4700-01-129-03-39-520-521	V	3,14,00	..	..	3,14,00	2,35,50	78,50	..
21	4700-01-129-03-40-270-271	V	22,00	..	..	22,00	16,50	5,50	..
22	4700-01-129-03-40-270-272	V	5,00	..	..	5,00	3,75	1,25	..
23	4700-01-129-03-43-270-271	V	40,00	..	..	40,00	30,00	10,00	..
24	4700-01-129-03-43-520-521	V	1,10,50	..	..	1,10,50	82,88	27,62	..

25	4700-01-129-03-44-270-271	V	40,00	..	..	40,00	30,00	10,00	..
26	4700-01-129-03-44-270-272	V	8,00	..	..	8,00	6,00	2,00	..
27	4700-01-129-03-44-520-521	V	65,00	..	..	65,00	48,75	16,25	..
28	4700-01-129-03-45-270-271	V	15,00	..	..	15,00	11,25	3,75	..
29	4700-01-129-03-45-270-272	V	8,00	..	..	8,00	6,00	2,00	..
30	4700-01-129-03-45-520-521	V	60,00	..	..	60,00	45,00	15,00	..
31	4700-01-129-03-50-530-531	V	95,61,08	..	..	95,61,08	71,70,81	23,90,27	..
32	4700-01-129-03-51-530-531	V	38,95,25	..	..	38,95,25	29,21,43	9,73,82	..
Scheme Name: Project Establishment under Project Director PPMU Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
33	2700-01-800-03-25-520-521	V	20,00	..	..	20,00	15,00	5,00	..
Scheme Name: roject Establishment under Project Director PPMU Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
34	2700-01-800-03-25-310-312	V	50,00	..	..	50,00	37,50	12,50	..
Total			498,87,50	..	9,00,00	507,87,50	378,65,62	129,21,88	..

The (**IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To
IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT
PROJECT DIRECTOR, PPMU, APWSIP
The Joint Director of Works Accounts, Hill Colony
The Director Works and Accounts, Hyderabad
The P.S. to Secretary (W&P)
The Reins(Budget Computers)
SF
SC

// FORWARDED BY ORDER //

SECTION OFFICER.